

M/WBE Goal Calculation Worksheet - LGRMIF
(This form should reflect the current year's budgeted costs)

RFP # and Title: _____

Applicant Name: _____

The M/WBE participation for this grant is 30% of each applicant's total discretionary non-personal service budget over the entire term of the grant. Discretionary non-personal service budget is defined as the total budget, excluding the sum of funds budgeted for direct personal services (i.e., professional and support staff salaries) and fringe benefits, as well as rent, lease, utilities, and indirect costs, if these are allowable expenditures.

Please complete the following table to determine the dollar amount of the M/WBE goal for this project year.

| | Budget Category | Amount budgeted for items excluded from M/WBE calculation | Totals (Current FS-10) |
|------------|--|--|-------------------------------|
| 1. | Total Budget | | |
| 2. | Professional Salaries | | |
| 3. | Support Staff Salaries | | |
| 4. | Fringe Benefits | | |
| 5. | Indirect Costs | | |
| 6. | Rent/Lease/Utilities | | |
| 7. | Preferred Source, representing that portion of the budget in Purchased Services or Supplies and Materials | | |
| 8. | Sum of lines 2, 3, 4, 5, 6, and 7 | | |
| 9. | Line 1 minus Line 8 | | |
| 10. | M/WBE Goal percentage (30%) | | 0.30 |
| 11. | Line 9 multiplied by Line 10 =M/WBE goal amount | | |

Note: This form is only for use in the RFP# GC19-004 (2019-2020 LGRMIF) grant application. It may not be used with any other grant program.